

Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

- 1-8. The District Development Commissioner,
Jammu / Samba / Kathua / Rajouri / Poonch /
Bandipora / Baramulla / Kupwara.
9. The Chief Engineer, Project BEACON, Jammu.

No: PDMD/5/2023-01-PDMD (CC 7133165)

Dated: 04-05-2023

Subject : Re-authorization of unspent PFMS funds and release of additional funds under BADP through PFMS.

Sir/Madam,

In reference to the above cited subject, I am directed to convey Re-authorization of unspent PFMS funds and release of additional funds under BADP through PFMS (SNA), to the below mentioned District Development Commissioners and Chief Engineer, Project BEACON as per the details given in the table below:-

S. No.	DISTRICT / BGF	Funds Re-authorized / released 2023-24 (Rs. in lakhs)			Work-wise details as per
		Central Share	UT Share	TOTAL	
1	Jammu	798.38	150.33	948.71	Annexure "A"
2	Samba	578.18	60.20	638.38	Annexure "B"
3	Kathua	157.57	0.98	158.55	Annexure "C"
4	Rajouri	221.58	163.86	385.44	Annexure "D"
5	Poonch	79.69	997.45	1077.14	Annexure "E"
6	Bandipora	544.12	83.93	628.05	Annexure "F"
7	Baramulla	401.38	261.53	662.92	Annexure "G"
8	Kupwara	150.59	526.69	677.28	Annexure "H"
9	CE, BEACON	347.61	464.09	811.70	Annexure "I"
	TOTAL	3279.10	2709.06	5988.16	

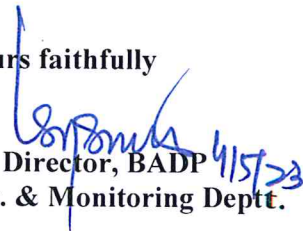
The expenditure shall be booked by all concerned subject to the following conditions:-

- The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB / LoC.

- d) The expenditure against the approved works is restricted to amount re-authorized / revalidated / released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.
- e) The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.
- f) It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.
- g) The funds under Model Villages shall be utilized strictly as per the concept note / guidelines issued by MHA vide No: 12/5/2017-BADP dated: 03-02-2017 and in juxtaposition with the revised BADP guidelines (2020). In no case, the total expenditure shall exceed Rs. 400.00 lakhs for each Model Village covering a single village and Rs. 600.00 lakhs for each Cluster Model Village. Further, no funds shall be utilized under any scheme work / project which is presently under investigation by Crime Branch / Other Agencies or enquiry ordered by the Govt. even if funds are re-authorized / revalidated / released / are available.
- h) Inadmissible works / schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
- i) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification / monitoring purpose.
- j) The expenditure under Central Share and UT share shall be booked under proper classification.

Encl: As above

Yours faithfully


Deputy Director, BADP 4/15/23
Planning Dev. & Monitoring Deptt.

Copy to the:-

1. Director Finance, PD&MD, for information and necessary action.
2. Pvt. Secretary to the Secretary to Govt. PD&MD for information of the Secretary.

ANNEXURE "A" – JAMMU DISTRICT

S. No	Name of the Project/work/scheme	Total authorization under PFMS 2023-24		
		CS	UT	TOTAL
1	Driling Dev., & Stabilization commissioning of 5 Nos tubewells in suchetgarh area	251.87	1.96	253.83
2	Link Road Mukeri to Razani	19.36	0.00	19.36
3	Neeli Nallah Saryalla road at Malla Pukhrani road	27.77	0.00	27.77
4	Construction of Community Hall at Satrayian	6.00	0.00	6.00
5	Construction of Hardoo Malara incl. allied links	12.31	2.33	14.64
6	Link road to Shoara	10.86	2.03	12.89
7	Road from Ashram to Ganderwan via Bharda Kalam	14.59	1.62	16.21
8	Construction of road from Dhok Khalsa to Kali Bari	2.70	2.84	5.54
9	Upgradation of link road to Abdullian to Bidipur Jattan	11.21	0.00	11.21
10	Mawa Karora to Baral Moh. Sardara Moh. ZEO K.L Bhagat Moh	13.87	2.25	16.12
11	Construction of link road at Rah Salyote Moh. Pukhrani	14.84	1.69	16.53
12	Construction of link road from Saloori to Mohalla Romesh Lal on Ghar Majoor road	8.89	0.00	8.89
13	Construction of road from link Chingia to Chanana (Byepass road)	10.00	0.00	10.00
14	Construction of Toilet blocks & Kitchen cum Store for 20 no. community type bunkers	0.00	0.10	0.10
15	Improvement/Construction of road from Sure Chak to Sampuranpur Kullian	6.89	0.00	6.89
16	Construction of link road from Plouri to Moh. Varym Singh to Vidhuwali Sungal	6.10	2.45	8.55
17	Link road from Indira Menorial Academy Khanachak to Rangpur Mulana	6.74	0.00	6.74
18	Powal to Kothey malalh	0.00	0.05	0.05
19	Construction of road from Deora nappu to Boria Basti	4.81	0.00	4.81
20	Construction of road from Gossian Chak to Nowada Chak & Wazir Chak to Chak Desa Singh.	0.30	0.00	0.30
21	Construction of road from main road Sainth upto h/o Deep Raj at village Sainth, Block Khour	28.32	3.15	31.47
22	Construction of road from Sarwal to Fukwwari via Nabble Chak.	18.10	0.00	18.10
23	Internal road Gajansoo Bazar	10.52	0.00	10.52
24	Internal link at village Bachyal.	2.72	2.04	4.76
25	Internl road Rakh nagbani	3.33	2.47	5.80
26	Main road Kullian to Salaria House upto Ashram.	3.79	2.57	6.36
27	Link road to Lower Raipur to Sari	6.42	0.00	6.42
28	Link road to Simbli	0.00	2.14	2.14
29	Internal link road of Jaffera Chak.	3.00	2.66	5.66
30	Road from Gajansoo Shamshanghat to Nai Basti	16.73	2.16	18.89
31	Link road Burj Khad.	6.06	2.10	8.16
32	Construction of road from Gharani to Nawa Pind	9.00	0.00	9.00
33	Construction of Community Hall at Trewa	0.76	0.00	0.76
34	Construction of Bedminton Hall at alrady existing Statidum at Arnia	6.30	0.00	6.30
35	Repair/Renovation of Pond at village Allah-II	1.29	0.00	1.29
36	Construction of lane/drain at langerial	0.68	0.00	0.68

37	Construction of lane/drain at kanachak	2.01	0.00	2.01
38	Construction of Computer Lab at BHQ Marh	6.56	0.00	6.56
39	Construction of Lane/ Drain at village Panjgrain	5.01	0.00	5.01
40	Construction of L/D at Korotana Pyt RP Mulana	1.40	0.00	1.40
41	Construction of lane/drain from Chungi Mohalla to Aik Nallah at Changia	1.40	0.00	1.40
42	Construction of 2 No of Ladies bathroom at Kushalpur & Fathu Chak	1.40	0.00	1.40
43	Construction/Renovation of MS Makwal & Bure Chak	3.82	0.00	3.82
44	Construction Of C/Wall of Govt. PS Paswalgarh	2.32	0.00	2.32
45	Repair/renovation of Class rooms at GHSS Chakrohi	1.64	0.00	1.64
46	Construction/Renovation of GPS Nandpur & GBMS Pindi Charkan	4.39	0.00	4.39
47	Construction of Nallah from link road to onwards at Flora Pyt. Flora	4.55	0.00	4.55
48	Construction/renovation of class rooms at GMS Devigarh & MS Sardari Camp	3.59	0.00	3.59
49	Construction/Renovation of PS Tikko Tera and MS Allora	3.67	0.00	3.67
50	Construction of 01 no. Additional Class room and Ground leveling of Govt. P.S Ghari Bishnah	2.40	0.00	2.40
51	Construction of passenger shed at village Jattan de kothey	2.39	0.00	2.39
52	Construction of 01 additional rooms with Varanda at M.S Mageri	2.40	0.00	2.40
53	Construction of road by laying of RBM from Shiv mandir Bharda kalan to Karala mohalla	0.14	0.00	0.14
54	Construction of Lane/ Drain near house of Pritam lal at village Nai basti	0.00	0.06	0.06
55	Balance work for Construction of Boundary Wall and Main Gate at PHC Bhalwal Brahamna (On going).	0.00	0.20	0.20
56	Installation of Solar Lights Pyt Gurha Brahamana West	1.80	0.00	1.80
57	Drainage scheme Arnia Phase II	45.00	0.00	45.00
58	Drainage scheme Bishah Phase II	43.26	0.00	43.26
59	Drainage scheme Gho Manhasan Phase II	1.15	0.00	1.15
60	Drainage scheme Jourian Phase II	0.00	113.46	113.46
61	Drainage scheme Khour Phase II	21.96	0.00	21.96
62	Drainage scheme RS Pura Phase II	90.00	0.00	90.00
TOTAL (JAMMU DISTRICT)		798.38	150.33	948.71

ANNEXURE "B" – SAMBA DISTRICT

S. No	Name of the Project/work/scheme	Total authorization under PFMS 2023-24		
		CS	UT	TOTAL
1	Construction of One Examination hall at HS Sarthia	10.69	0.00	10.69
2	Link Road on Rakh Kangwala to Kullia	13.81	0.00	13.81
3	Drainage Works at Samba Town	302.11	33.57	335.68
4	Drainage Scheme Ramgarh Ph. II	251.57	26.63	278.20
	TOTAL (SAMBA DISTRICT)	578.18	60.20	638.38

ANNEXURE "C" – KATHUA DISTRICT

S. No	Name of the Project/work/scheme	Total authorization under PFMS 2023-24		
		CS	UT	TOTAL
1	Constt. of road from Sultanpur to Andheychak to Labju Chak via Parnow (L = 3.00 Kms)	0.00	0.98	0.98
2	Model Villages (Airwan & Korepunnu)	109.33	0.00	109.33
3	Drainage Scheme Hiranagar Ph. II	48.24	0.00	48.24
	TOTAL (KATHUA DISTRICT)	157.57	0.98	158.55

ANNEXURE "D" – RAJOURI DISTRICT

S. No	Name of the Project/work/scheme	Total authorization under PFMS 2023-24		
		CS	UT	TOTAL
1	Construction of Examination Block at ANMT School Rajouri	0.00	138.51	138.51
2	Constt. of road from Agrati to Sawani (L=2.00 Km)	0.00	7.50	7.50
3	Const. of Hayatpura to Mangalnar Road (L=2.00 Km)	0.00	4.45	4.45
4	Link road from main BG Kakora road to Upper Dabrote-Darari	3.58	0.00	3.58
5	Road from link road to Seri Patti Dandesar	4.20	0.00	4.20
6	Imptt. Of link road leading to Chek Maidan by way of Shingling & Metaling Km 1st	0.60	0.00	0.60
7	Const. of road from Potha to Kotera road	10.85	0.00	10.85
8	Link Road to Dhera-Jamiana Via Sh. Chet Ram Moh.Lamberi	1.88	4.50	6.38
9	Link road to Girls High School Lamberi	16.00	0.00	16.00
10	Link road from main road Talla to Pry. School Dhak	25.42	0.00	25.42
11	Constt. of road and Culvert on Dal & Simbal road Seri	4.83	0.00	4.83
12	Road Kamila to Amb Khori (Kangri)	26.86	0.00	26.86
13	Chak Tabela to Noeabad road	24.83	5.50	30.33
14	Impr. of link road from main road to Jammuna Mohalla-Charangal	1.87	0.00	1.87
15	Link road to Liki Talla Beripattan	0.00	3.40	3.40
16	Road from BSF Campus to Yogi Nallah via firing line	2.02	0.00	2.02
17	Road from Banpuri to Jogi Nallah (L= 2.00)	5.53	0.00	5.53
18	Road from Ranwan to Amb Khori	21.45	0.00	21.45
19	Constt. Of Link road to Peer Baba Mohalla Patrari	10.62	0.00	10.62
20	Constt. of Tractor Road upper Suka Kass Hayatpora top Khan Mohalla	1.92	0.00	1.92
21	Completion of Pond at Bagnoti Top	8.98	0.00	8.98
22	Constt. of link road from main road to Mir Mohalla to HO Mushtaq Ahmed & other Aitti	29.71	0.00	29.71
23	Link road main road Darhali to Eid Gah Gurria	3.41	0.00	3.41
24	Const. of Link road from main road to Bakerwal mohalla, at Gurian	4.08	0.00	4.08
25	Const. of Tractor Road main road to Simbal Ghai, Karim Mohalla	2.74	0.00	2.74
26	Const. of T/Road from Link Road to Ajaz Mohall Simbal Ghai	1.45	0.00	1.45
27	Const. of Tractor road PMGSY road Gurdan to Hill Guli Nallah	3.81	0.00	3.81
28	Const. of Link road at Pharan Bagla Masjid Mohalla	3.24	0.00	3.24
29	Const. of Pacca B/Path Abdul Ghani mohalla at Ghambir Mughla	1.70	0.00	1.70
	TOTAL (RAJOURI DISTRICT)	221.58	163.86	385.44

ANNEXURE "E" – POONCH DISTRICT

S. No	Name of the Project/work/scheme	Total authorization under PFMS 2023–24		
		CS	UT	TOTAL
1	Imp./Mod of Azamabad Khul	0.00	1.05	1.05
2	Imp./Mod of Jallian Khul	0.12	0.00	0.12
3	Imp./Mod. Of Jhullas Khul	0.00	26.76	26.76
4	Skill Dev.Activities	0.00	0.68	0.68
5	Providing water facility to Mohra Jaba Manjhari	0.00	8.59	8.59
6	Providing water supply to Mohalla Bala and Sib Saran	6.74	7.05	13.79
7	Providing water supply to Moh. Topa Salwah	2.92	1.60	4.52
8	Providing water supply to Moh. Bhatta Chetar	5.66	3.78	9.44
9	Providing water supply to Mohra Mughaid, Keny Chajjla	1.38	54.64	56.02
10	MIS (BADP)	1.14	0.00	1.14
11	Const. of road from Saran Pati (Galutha) to Ari Patrara. 4 Kms	0.00	15.75	15.75
12	Const. of Link road Panaha Sudana Kotan to Panakhan	0.00	30.02	30.02
13	Const. of road from Naka to Nar	0.00	12.87	12.87
14	Const. of road from 120 Infantry Brigade to Mendhar. L=2.80 Kms. 3rd	5.53	0.00	5.53
15	Const. of road from main road to Dhargaloon road to Khet	0.00	16.98	16.98
16	Const. of road from 1st more Suyan Katha to Sandote road	0.00	85.46	85.46
17	Const. of road from main road Jaranwali Gali to Khalabhat Sawang Shivling	0.00	40.14	40.14
18	Const. of road from Chaki to Mahl Dhargaloon	0.00	2.30	2.30
19	Const. of road from Maidan to Gagrian. 1st to 4th	0.00	6.96	6.96
20	Const. of link road to Zairat Thanpeer	0.00	12.88	12.88
21	Const. of link road to Mohalla Pothi Chaktroo	0.31	0.00	0.31
22	Const. of road from Mandi Phagla Main road to Zairat Dogi via High Schol baila	0.00	16.99	16.99
23	Const. of SC Chajjla	0.00	32.80	32.80
24	Upgradation of jeepable road Main road to M.S Dharana Upper	0.00	47.37	47.37
25	Dharana to Malikpur road km 1st to 5th	0.00	29.60	29.60
26	Link road from PMGSy road to Mohalla Bhramana Ari Plaser including P/wall of Zairat	2.83	1.87	4.70
27	Const. of Ari Sarooti road	0.00	3.67	3.67
28	Const. of link road from Ari to Berobian to Chanda Sahib	0.00	26.13	26.13
29	Extension of road from Jaba to behra Bye pass including vented causeway Ari to Dhakki	0.00	18.64	18.64
30	Const. of main road to Peer Hyder Shah Chajjla	0.01	0.00	0.01
31	Const. of road from Dharana Kaloon to Mohalla Hayda Dharana Mendhar	0.00	9.56	9.56
32	Upgradation and extension of road Behra to Naka Salwah km 3rd & 6th	0.00	13.77	13.77
33	Const. of road from Harni to Sarooti	0.00	12.63	12.63
34	Link road Mohalla Baghala harmutha	0.00	25.04	25.04
35	Const. of road by way of E/work in cutting from Dak Bungalow to Golad Km 4th & 5th Rd 0-500	0.00	95.81	95.81
36	Const. of drain main road to Mohalla Breela by way of Balance earthwork in cutting , providing and laying WBM Grade II and III	0.00	8.53	8.53

	from KM 1st Rd 0-400			
37	Const. of Sain Faqir din road to Mohalla Cheran Km 3rd	0.00	10.42	10.42
38	Const. of link road Sail to M/S Batwari Khari Km 1st	0.00	4.17	4.17
39	Const. of 8M span Culvert over Sukha Katha nallah near madrasa Police Line	1.67	0.00	1.67
40	Const. of Dalhera Link road Km 3rd	0.00	53.77	53.77
41	Main road to Gundi Poonch Km 4th	0.00	37.27	37.27
42	Const. of road from Dehri Sahib to Makki Post Karmara Km 3rd	10.73	4.12	14.85
43	Const. of link road from Simluwali Kalai Top to Moorie Duprian Khanater	0.00	8.31	8.31
44	Const. of 01 Room in GMS Kasalian	0.63	0.94	1.57
45	const. of link road mohalla Qazian to Masid Chaktroo	0.00	24.40	24.40
46	Const. of link road to Mohalla Maldyalan Harmutta	0.00	6.43	6.43
47	Const. of Magnar link road	0.00	13.14	13.14
48	Const. of motorable road Hari Moh. Wala to saki wala	0.00	48.91	48.91
49	Const. of road 200 M at Mohalla Masjid-e-Usman at Degwar Maldayalan	0.00	7.50	7.50
50	Const. Of road from Bainch to Mohalla Chechian	0.00	44.89	44.89
51	Const. of road from Hakim More to Gorha Wali Bani Village Golad	0.00	5.95	5.95
52	Const. of road from main road to Mohalla Qazian at Kassalian	0.00	18.97	18.97
53	Const. of road from PMGSY to Zairat Chirkriban	0.00	1.32	1.32
54	Const. of road from Ram kund to Simkan to Topa km 1st & 2nd	0.00	12.38	12.38
55	link road from Mangnar to Mohall kalsi	10.04	4.83	14.87
56	SH/MT on Bainch to Mukyala road	18.28	0.00	18.28
57	Harni BG road km 7th to Mohalla Miran Keri	0.00	14.49	14.49
58	Const. of Border Library in Mendhar	0.66	0.00	0.66
59	Const. of road from Dharana Basooni Deri Dabshi	0.01	1.10	1.11
60	Const. of 02 rooms at HS Jaranwali Gali	0.00	4.22	4.22
61	Ground levelling of HSS Gahni	6.00	0.00	6.00
62	Const. of C/wall at GMS Dharati	5.03	0.00	5.03
Total (POONCH DISTRICT)		79.69	997.45	1077.14

ANNEXURE "F" – BANDIPORA DISTRICT

S. No	Name of the Project/work/scheme	Total authorization under PFMS 2023-24		
		CS	UT	TOTAL
1	CB Net Analyzer Single Module SDH Dawar	0.02	0.00	0.02
2	30 Bedded Hospital Dawar Gurez	0.00	22.50	22.50
3	WSS Nai-Basti Zadgay	25.56	3.85	29.41
4	WSS Qureshippora Manzgund	28.63	3.73	32.36
5	Electrification of Village Badugam by way of Supply, Installation, Testing & Commissioning of 250 KVA DG Set at Badugam Tulail.	1.10	0.00	1.10
6	Electrification of Wazirthal Village by connecting with 200KVA DG Set Badugam	3.39	0.00	3.39
7	Electrification of Blow-neil, Skinder & Safeed-Aab Villages.	8.07	1.80	9.87
8	Construction of Kashpat Kilshay Road Phase - II (Sedhee Kilshey Checki Beyant)	22.00	4.91	26.91
9	Constt. of 5 Roomed Addl. Accmd. For HSS Baduab	0.00	2.89	2.89
10	Completion of Community Centre at Kanzalwan	21.00	0.00	21.00
11	Model Village Dawer	36.10	0.00	36.10
12	Drainage Scheme Bandipora	398.25	44.25	442.50
	Total (BANDIPORA DISTRICT)	544.12	83.93	628.05

ANNEXURE "G" – BARAMULLA DISTRICT

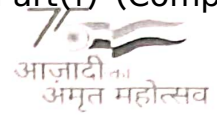
S. No	Name of the Project/work/scheme	Total authorization under PFMS 2023-24		
		CS	UT	TOTAL
1	Bachilari Khul	5.75	3.03	8.78
2	Limber Tethmulla Khul	0.00	45.53	45.53
3	Irrigation Khul Lachipora B	19.48	24.85	44.33
4	WSS Hiller Larri	4.50	0.00	4.50
5	WSS Karoone	14.86	2.35	17.21
6	WSS Fatehwali	14.42	0.00	14.43
7	WSS Deccan (Ward 7 & 8)	13.18	0.00	13.18
8	Lower lari gingle Khul	3.17	24.00	27.17
9	Jabla Salamabad Khul	0.00	7.75	7.75
10	Jalsheeri Lift Irrigation Scheme	0.00	0.04	0.04
11	Water Supply Scheme Hadipora	0.00	11.31	11.31
12	Const. of 1st Floor Of Hr. Seconadary School Fatehgrah	0.41	2.00	2.41
13	Sub Centre Kanispora with ANM residence	7.63	0.00	7.63
14	Const. of Road from Forest Hut Kawaherbala to Kawaher Payeen	5.78	0.00	5.78
15	Construction of Sub Centre with ANM Residence at Gogaldara	0.00	0.80	0.80
16	Constt. of Nilsar-Takia Yousuf Shah Wahizabal road	15.00	0.00	15.00
17	Constt. of link road Kachwa - Masjid Angan	13.65	0.00	13.65
18	Waripora Waza Mohalla- Parray Mohalla Suchlipora road	31.26	4.71	35.97
19	Sherkhan patti-Shirpora Beigh Pati road	100.72	0.00	100.72
20	Pakhwara Tangmulla Road	0.86	0.00	0.86
21	Const. of road from Malpora to Paliharan with allied links	9.51	2.80	12.31
22	Drainage Scheme Uri Phase II	141.20	0.00	141.20
23	Drainage Scheme Rehmatatabad watergam	0.00	132.38	132.38
	TOTAL (BARAMULLA DISTRICT)	401.38	261.53	662.92

ANNEXURE "H" – KUPWARA DISTRICT

S. No	Name of the Project/work/scheme	Total authorization under PFMS 2023-24		
		CS	UT	TOTAL
1	Const of Shelter Shed for stranded passengers in avalanche prone area of Kupwara Tangdar National Highway near Sadna Top	0.00	3.01	3.01
2	Const.of Fountain near TRC, Kupwara	14.40	0.00	14.40
3	Const of Pavement from Bypass Bridge to BDO Office Kupwara	8.69	0.00	8.69
4	Dev. of Lawn with fencing near Auditorium Hall at Keran	10.26	0.00	10.26
5	Const of Veterinary Dispensary at Tekipora	30.20	0.00	30.20
6	Const of three roomed double story building with washroom at HSS Dudi	27.72	0.00	27.72
7	Const of crossing on nallah Behramdori to connect Kunnard	0.00	6.00	6.00
8	Const.of road at Jahangeer Mohalla Panzgam	0.00	1.00	1.00
9	Drainage Works at Handwara	0.00	168.02	168.02
10	Drainage Works at Kupwara	59.32	302.67	361.99
11	Drainage Works at Langate	0.00	45.98	45.98
	TOTAL (KUPWARA DISTRICT)	150.59	526.69	677.28

ANNEXURE "I" – CE, PROJECT BEACON

S. No	Name of the Project/work/scheme	Total authorization under PFMS 2023-24		
		CS	UT	TOTAL
1	Construction of road Payarpora- Guthomdhori from 7.125 Km to 30.525 Km to CI- 9 Specsns.	347.61	464.09	811.70
	TOTAL (BEACON)	347.61	464.09	811.70



Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)

E-mail: directorbadp@gmail.com

General Officer Commanding,
HQ 15th Corp,C/o 56 APO.

No: PDMD/39/2021-02-PDMD (CC 250569)

Dated: 19-06-2023

Subject : Authorization of funds under BADP - fixation of expenditure limit on PFMS portal (SNA).

Sir,

In reference to the above cited subject, I am directed to convey authorization for utilization of unspent PFMS funds of 2023-23 amounting to **Rs. 6,24,865/-** (Rupees Six Lakhs Twenty Four Thousand Eight Hundred & Sixty Five only) under BADP through PFMS (SNA), during the current financial year 2023-24, as per the details given in the table below:-

(Amount in rupees)

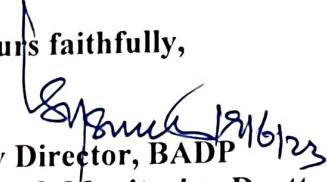
Sr. No.	Name of the Project	Funds released 2022-23 by PDMD	Expenditure 2022-23	PFMS Limit (SNA) to be fixed for FY 2023-24
1	Const. Of 03 x Ladies toilets at VTC Pajua	25000	135	24865
2	Const. Of 06 x toilets for Govt. High School Ring Payeen (03 x toilet for Girls & 03 toilet for Boys)	300000	0.00	300000
3	Provision of 01 x cemented basket ball court for High School Machhal	300000	0.00	300000
	Total	625000	135	624865

The expenditure shall be booked by all concerned subject to the following conditions:-

- a) The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- b) Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- c) It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB/LoC.
- d) The expenditure against the approved works is restricted to amount authorized / revalidated/released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.
- e) The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.
- f) It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.

- admissible works/schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
- h) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification/monitoring purpose.
 - i) The expenditure under Central Share and UT share shall be booked under proper classification.

Yours faithfully,


Deputy Director, BADP
Planning Dev. & Monitoring Deptt.

Copy to the:-

1. **Director Finance, PD&MD, for information and with the request to kindly fix the above said expenditure limit on PFMS portal (BADP SNA Account).**
2. Pvt. Secretary to the Secretary to Govt. PD&MD for information of the Secretary.



Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

Inspector General,
BSF Kashmir.

No: PDMD-BADP/5/2023-01-PDMD (CC7133165)

Dated: 28-06-2023

Subject : Authorization of funds under BADP - fixation of expenditure limit on PFMS portal (SNA).

Sir,

In reference to the above cited subject, I am directed to convey authorization for utilization of unspent funds (SNA) amounting to **Rs. 2,98,22,167/-** (Rupees Two Crores Ninety Eight Lakhs Twenty Two Thousand One Hundred & Sixty Seven only) under BADP through PFMS (SNA), during the current financial year 2023-24, as per the details given in the table below:-

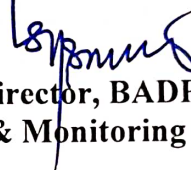
S. No.	Name of Child Agency	Unique Agency Code	Zero Account Balance (ZAB) No.	Limit for child agency
1.	BSF BADP Frontier HQ Kashmir	JKBD00006616	0386010570000002	7,87,100/-
2.	BSF BADP SECTOR HQ SRINAGAR	JKSR00008068	0134010200000006	49,32,000/-
3.	BSF BADP SECTOR HQ BARAMULLA	JKBR00009462	0213010200003320	80,66,495/-
4.	BSF BADP SECTOR HQ BANDIPUR	JKBP00004321	0061010200001454	74,65,587/-
5.	BSF BADP SECTOR HQ KUPWARA	JKKU00011786	0012010570000001	85,70,985/-
	TOTAL			2,98,22,167/-

The expenditure shall be booked by all concerned subject to the following conditions:-

- The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB/LoC.
- The funds so released shall be utilized for approved ongoing under BADP only.
- The expenditure against the approved works is restricted to amount authorized / revalidated/released which shall be well within the administratively approved cost. In

- no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.
- f) The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.
 - g) It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.
 - h) Inadmissible works/schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
 - i) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification/monitoring purpose.
 - j) The expenditure under Central Share and UT share shall be booked under proper classification.

Yours faithfully,


Deputy Director, BADP
Planning Dev. & Monitoring Deptt.
28.6.23

Copy to the:-

1. **Director Finance, PD&MD, for information and with the request to kindly fix the above said expenditure limit on PFMS portal (BADP SNA Account).**
2. Pvt. Secretary to the Secretary to Govt. PD&MD for information of the Secretary.



Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

The General Officer Commanding (GOC),
9th Corps C/o 56 APO.

No: PDMD-BADP/05/2023-01 (CC 7133165)

Dated: 11-08-2023

Subject : Authorization of Rs. 14.56 lakhs under BADP through PFMS (SNA Account).

Sir,

In reference to the above cited subject, I am directed to convey authorization of Rs. 14.56 lakhs (Rupees fourteen lakhs fifty six thousand) under BADP through PFMS (SNA Account) in respect of GOC, 9th Corp against the works mentioned in the table below:-

S. No.	Name of Work / Project / Scheme	Funds Authorized (Rs. in lakhs)		
		CS	UT	TOTAL
1.	Provision of toilet at Govt. Girls High School, Satarian, RS Pura	1.80	0.20	2.00
2.	Provision of toilet at Govt. Primary School, Ghurani, RS Pura	1.80	0.20	2.00
3.	Construction of Borewell and Water Storage at Nanga	9.50	1.06	10.56
	TOTAL	13.10	1.46	14.56

The expenditure shall be booked by all concerned subject to the following conditions:-

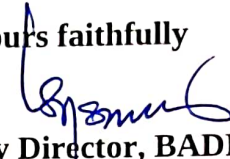
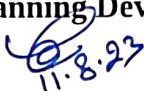
- The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB / LoC.
- The expenditure against the approved works is restricted to amount authorized / revalidated / released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.
- The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.

It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part

or a whole of any work already executed under any of other programme is debited to BADP funds released.

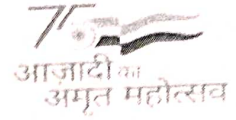
- g) The funds under Model Villages shall be utilized strictly as per the concept note / guidelines issued by MHA vide No: 12/5/2017-BADP dated: 03-02-2017 and in juxtaposition with the revised BADP guidelines (2020). In no case, the total expenditure shall exceed Rs. 400.00 lakhs for each Model Village covering a single village and Rs. 600.00 lakhs for each Cluster Model Village. Further, no funds shall be utilized under any scheme work / project which is presently under investigation by Crime Branch / Other Agencies or enquiry ordered by the Govt. even if funds are re-authorized / revalidated / released / are available.
- h) Inadmissible works / schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
- i) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification / monitoring purpose.
- j) The expenditure under Central Share and UT share shall be booked under proper classification.

Yours faithfully


Deputy Director, BADP 11.8.23
Planning Dev. & Monitoring Deptt.
 11.8.23

Copy to the:-

1. Director Finance, PD&MD, for information and necessary action.
2. Pvt. Secretary to the Secretary to Govt. PD&MD for information of the Secretary.



Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

1-5. The District Development Commissioner,
Jammu / Rajouri / Poonch / Bandipora / Kupwara.

No: PDMD-BADP/10/2022-02 (CC 7033825)

Dated: ||-08-2023

Subject : Authorization of Rs. 452.154 lakhs UT Share under BADP through PFMS (SNA Account).
Reference : Finance Department UO No FD-BDGT0D-3/10/2022-03-FINANCE DEPARTMENT dated: 04.07.2023.

Sir/Madam,

In reference to the above cited subject, I am directed to convey authorization of Rs. 452.154 lakhs UT Share under BADP through PFMS (SNA Account) to the below mentioned District Development Commissioners as per the details given in the table below:-

S. No.	DISTRICT	Funds authorized / released 2023-24 (Rs. in lakhs)	Work-wise details as per
		UT Share	
1	Jammu	249.134	Annexure "A"
2	Rajouri	75.540	
3	Poonch	47.440	
4	Bandipora	9.010	
5	Kupwara	71.030	
	TOTAL	452.154	

The expenditure shall be booked by all concerned subject to the following conditions:-

- The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB / LoC.
- The expenditure against the approved works is restricted to amount authorized / revalidated / released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.
- The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.

- f) It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.
- g) The funds under Model Villages shall be utilized strictly as per the concept note / guidelines issued by MHA vide No: 12/5/2017-BADP dated: 03-02-2017 and in juxtaposition with the revised BADP guidelines (2020). In no case, the total expenditure shall exceed Rs. 400.00 lakhs for each Model Village covering a single village and Rs. 600.00 lakhs for each Cluster Model Village. Further, no funds shall be utilized under any scheme work / project which is presently under investigation by Crime Branch / Other Agencies or enquiry ordered by the Govt. even if funds are re-authorized / revalidated / released / are available.
- h) Inadmissible works / schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
- i) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification / monitoring purpose.
- j) The expenditure under Central Share and UT share shall be booked under proper classification.

Yours faithfully


Deputy Director, BADP 11.8.23
Planning Dev. & Monitoring Deptt.

Encl: As above

Copy to the:-

1. Director Finance, PD&MD, for information and necessary action.
2. Pvt. Secretary to the Secretary to Govt. PD&MD for information of the Secretary.

ANNEXURE "A"

Rs. in lakhs

S.no	DISTRICT	Name of the Project/work/scheme	Funds released (UT Share)
1	Kupwara	Drainage Works at Handwara	30.810
2	Kupwara	Drainage Works at Kupwara	40.220
		Sub Total (Kupwara)	71.030
3	Poonch	Const. of road from Sona Gali to Choi Mankote. 3.00 Kms	15.320
4	Poonch	Const. of link road to HSS Islamabad	14.820
5	Poonch	Const. of link road Sheenaban to Moorian	17.300
		Sub Total (Poonch)	47.440
6	Rajouri	Construction of Examination Block at ANMT School Rajouri	15.980
7	Rajouri	Road from link road to Seri Patti Dandesar	6.090
8	Rajouri	Link road to Girls High School Lamberi	6.700
9	Rajouri	Link road from Jhanger to Sair Makri (L=3.00 Km)	8.000
10	Rajouri	Link road from main road Talla to Pry. School Dhak	6.000
11	Rajouri	Link road main road Primary School Panjgrian to Mohalla Kalllay	5.740
12	Rajouri	Road from Ghai to Scdhra	7.000
13	Rajouri	Community Hall at Mian Mehfooz Pullulian	5.030
14	Rajouri	Drainage Works at Nowshera Ph II	15.000
		Sub Total (Rajouri)	75.540
15	Bandipora.	Completion of Community Centre at Kanzalwan	5.000
16	Bandipora.	Model Village Dawer	4.010
		Sub Total (Bandipora)	9.010
17	Jammu	Drilling Dev., & Stablization commissioning of 5 Nos tubewells in suchetgarh area	58.860
18	Jammu	Link Road Mukeri to Razani	4.000
19	Jammu	Neeli Nallah Saryalla road at Malla Pukhrani road	7.200
20	Jammu	Construction of road from main road to Kote Gari via middle School to House of Madan Lal & allied links	4.420
21	Jammu	Construction of road from Gossian Chak to Nowada Chak & Wazir Chak to Chak Desa Singh.	3.660
22	Jammu	Up-gradation of road from Rakh Makwal to BSF Post	4.040
23	Jammu	Construction of RCC HP Culvert on various roads in Chhamb Constituency.	6.020
24	Jammu	Construction of road from Sarwal to Fukwwari via Nabble Chak.	5.810
25	Jammu	Link road to Lower Raipur to Sari	5.710
26	Jammu	Drainage scheme Arnia Phase II	10.417
27	Jammu	Drainage scheme Bishnah Phase II	10.362
28	Jammu	Drainage scheme Gho Manhasan Phase II	29.760
29	Jammu	Drainage scheme Jourian Phase II	24.607
30	Jammu	Drainage scheme Khour Phase II	44.886
31	Jammu	Drainage scheme RS Pura Phase II	29.382
		Sub Total (Jammu)	249.134
		TOTAL	452.154

11.8.23

Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

Subject : Release of funds under BADP (PFMS) & Re-fixation of limits thereof.
Reference : DDC Samba letter no: DDCCS/CPO/2023-24/4058-59 dated: 11.12.2023
DDC Kupwara letter no: DDCK/Plg/6430-31 dated: 25.10.2023

Government Order No : 12 -JK(PDMD) of 2024

Dated : 31 -01-2024

Sanction is hereby accorded for the release of Rs. 10,33,312/- (Rupees Ten Lakhs Thirty Three Thousand Three Hundred & Twelve Only) in favour of District Development Commissioner, Samba & Kupwara for clearing payments on account of Security Deposit, CGST, SGST, Income Tax, Labour Cess, under BADP against the works mentioned in the table below:-

S. No.	District	Name of Work / Project / Scheme	Amount Released (in rupees)
1.	SAMBA	Link road Chellarian Chowk to Lalu da Dera L 1.40 kms	2,01,544
2.		Link road Sordi to Shamshan Ghat (0.50 Kms)	1,49,823
3.	KUPWARA	Completion of GMS building at Chiterkote	4,64,700
4.		Construction of Panjtaran Haridal Road	1,96,845
5.		Const of Nachiyan Dar Mohalla link road (ST)	20,400
TOTAL			10,33,312

The expenditure shall be booked by all concerned after observing all Codal formalities and directions issued by PD&MD / Finance Department from time to time.

By Order of Government of Jammu & Kashmir.

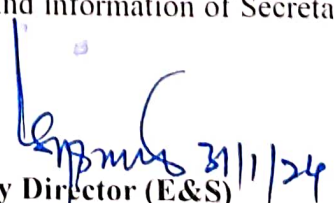
Sd/-

(Mohammad Aijaz) IAS
Secretary to Government,
Planning Dev. & Monitoring Deptt.
Dated: 31.01.2024

No: PDMD-BADP/20/2021-02 (43481)

Copy to the:-

1. Administrative Secretary, Finance Department.
2. Accountant General J&K, Srinagar/ Jammu.
3. Joint Secretary (BM-II). Ministry of Home Affairs, Govt. of India.
4. District Development Commissioner, Samba / Kupwara, for information and n.a
5. **Director Finance, PD&MD, with the request to fix the expenditure limits on PFMS portal accordingly.**
6. I/C Website for uploading the Government Order in official site of PD&MD.
7. Private Secretary to the Secretary to Government, PD&MD for kind information of Secretary PD&MD.
8. Govt. Order File / Stock file / Concerned file.


Deputy Director (E&S)
Planning Dev. & Monitoring Deptt.
31.1.24



Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

Subject : Demand of fund to clear the I/Tax, SGST, CST, Labour Cess, water Charges, SD and EOT Amount.
Reference : BSF Jammu, letter no: Engg-BADP/Ftr-Jmu/Demand/2024/937-38 dated: 13.02.2024.

Government Order No : 22 -JK(PDMD) of 2024

Dated : 28 -02-2024

Sanction is hereby accorded for the release of Rs. 68,076/- (Rupees Sixty Eight Thousand & Seventy Six Only) in favour of Inspector General, Border Security Force, Jammu, for clearing payments on account of Statutory deductions viz I/Tax, SGST, CST, Labour Cess, water Charges, SD and EOT Amount, under BADP against the works mentioned in the table below:-

S. No.	Name of Work / Project / Scheme	Amount Released
1.	Provision of Pucca road connecting Pindi & Kaku Da Kothe in village Pindi Chakran Kalan in AOR of 98 Bn BSF under SHQ BSF Jammu (approx – 500 mtr)	6,828.00
2.	Provision of RBM road in village Kapoorpur, 36 Bn BSF under SHQ BSF Jammu	61,248.00
	TOTAL	68,076.00

The expenditure shall be booked by all concerned after observing all Codal formalities and directions issued by PD&MD / Finance Department from time to time.

By Order of Government of Jammu & Kashmir.

Sd/-

(Mohammad Aijaz) IAS
Secretary to Government,
Planning Dev. & Monitoring Deptt.
Dated: 28.02.2024

No: PDMD-BADP/37/2022-02 (230007)

Copy to the:-

1. Administrative Secretary, Finance Department.
2. Accountant General J&K, Srinagar/ Jammu.
3. Joint Secretary (BM-II). Ministry of Home Affairs, Govt. of India.
4. IG, BSF, Jammu.
5. **Director Finance, PD&MD, with the request to fix the expenditure limits on PFMS portal accordingly.**
6. I/C Website for uploading the Government Order in official site of PD&MD.
7. Private Secretary to the Secretary to Government, PD&MD for kind information of Secretary PD&MD.
8. Govt. Order File / Stock file / Concerned file.

Deputy Director (E&S) 28/2/24
Planning Dev. & Monitoring Deptt.
88.2.24



7

Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)

E-mail: directorbadp@gmail.com

District Development Commissioner,
Poonch.

Dated: 28-02-2024

No: PDMD-BADP/2/2024-CH PDMD (7415312)

Subject : Re-distribution of funds under BADP Rs. 263.32 lakhs – Poonch District.
Reference : Your office letter no: DDCP/BADP/2023-24/7828-29 dated: 06.02.2024 &
DDCP/BADP/8036-38 dated: 27.02.2024

Sir,

In reference to the above cited subject, I am directed to convey re-distribution of funds under BADP as per the details given below:-

Funds authorized for re-distribution (Rs. in lakhs)			Remarks
Central Share	UT Share	TOTAL	
20.24	243.08	263.32	Work-wise details of funds Surrendered is at Annexure "A" & funds authorized for re-distribution is at Annexure "B" .

The expenditure shall be booked by all concerned subject to the following conditions:-

- a) The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- b) Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- c) It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB/LoC.
- d) The expenditure against the approved works is restricted to amount authorized / revalidated/released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.
- e) The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.
- f) It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.


28.2.24

- g) The funds under Model Villages shall be utilized strictly as per the concept note /guidelines issued by MHA vide No: 12/5/2017-BADP dated: 03-02-2017 and in juxtaposition with the revised BADP guidelines (2020). In no case, the total expenditure shall exceed Rs. 400.00 lakhs for each Model Village covering a single village and Rs. 600.00 lakhs for each Cluster Model Village. Further, no funds shall be utilized under any scheme work / project which is presently under investigation by Crime Branch / Other Agencies or enquiry ordered by the Govt. even if funds are re-authorized / revalidated / released / are available.
- h) Inadmissible works/schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
- i) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification/monitoring purpose.
- j) The expenditure under Central Share & UT Share shall be booked under proper classification.

Yours faithfully,

Encl: As above


Deputy Director (E&S)

Planning, Dev. & Monitoring Deptt.

Copy to the:-

1. Director Finance, PD&MD, for information.
2. Pvt. Secretary to the Secretary to Govt., PD&MD, for kind information of the Secretary.

Annexure "A" to letter no: PDMD-BADP/2/2024-CH PDMD (7415312) dated: 28-02-2024

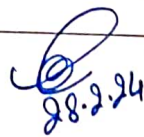
Rs. in lakhs

S. NO.	Name of the Work / project	Funds approved for surrender		
		CS	UT	Total
1	Const. of drain main road to Mohalla Breela by way of Balance earthwork in cutting , providing and laying WBM Grade II and III from KM 1st Rd 0-400	0.00	6.75	6.75
2	Const. of 8M span Culvert over Sukha Katha nallah near madrasa Police Line	0.99	0.00	0.99
3	Const. of Ari Sarooti road	0.00	3.67	3.67
4	Const. of Border Library at Poonch	0.66	0.00	0.66
5	Const. of Dalhera Link road Km 3rd	0.00	25.09	25.09
6	Const. of drain main road to Mohalla Breela by way of Balance earthwork in cutting , providing and laying WBM Grade II and III from KM 1st Rd 0-400	0.00	8.53	8.53
7	const. of link road mohalla Qazian to Masid Chaktroo	0.00	14.60	14.60
8	Const. of Link road Panaha Sudana Kotan to Panakhan	0.00	14.22	14.22
9	Const. of Magnar link road	0.00	13.14	13.14
10	Const. of road by way of E/work in cutting from Dak Bungalow to Golad Km 4th & 5th Rd 0-500	0.00	38.06	38.06
11	Const. of road from 1st more Suyan Katha to Sandote road	0.00	14.14	14.14
12	Const. Of road from Bainch to Mohalla Chechian	0.00	27.60	27.60
13	Const. of road from Dehri Sahib to Makki Post Karmara Km 3rd	0.00	0.00	0.00
14	Const. of road from Dharana Basooni Deri Dabshi	0.01	1.10	1.11
15	Const. of road from main road Jaranwali Gali to Khalabhat Sawang Shivling	0.00	2.69	2.69
16	Const. of SC Chajjla	0.00	21.73	21.73
17	link road from Mangnar to Mohall kalsi	9.00	4.83	13.83
18	Link road from PMGSy road to Mohalla Bhramana Ari Plaser including P/wall of Zairat	2.81	1.87	4.68
19	Main road to Gundi Poonch Km 4th	0.00	7.36	7.36
20	Providing water supply to Moh. Bhatta Chetar	4.75	0.00	4.75
21	Providing water supply to Moh. Topa Salwah	2.02	0.00	2.02
22	SH/MT on Bainch to Mukyala road	0.00	0.00	0.00
23	Upgradation of jeepable road Main road to M.S Dharana Upper	0.00	37.70	37.70
TOTAL		20.24	243.08	263.32

98.2.24

Annexure "B" to letter no: PDMD-BADP/2/2024-CH PDMD (7415312) dated: 28-02-2024

S. No.	Name of work / scheme	Rs. in lakhs		
		Funds approved for re-distribution		
1	Const. of link road from Ari to Berobian to Chanda Sahib	0.00	10.18	10.18
2	Const. of link road from Simluwali Kalai Top to Moorie Duprian Khanater	0.00	8.11	8.11
3	Const. of link road Sheenaban to Moorian	9.78	21.55	31.33
4	Const. of link road to HSS Islamabad	0.00	17.77	17.77
5	Const. of link road to Mohalla Maldyalan Harmutta	0.00	9.45	9.45
6	Const. of link road to Zairat Thanpeer	0.00	13.23	13.23
7	Const. of road 200 M at Mohalla Masjid-e-Usman at Degwar Maldayalan	0.00	12.20	12.20
8	Const. of road from Harni to Sarooti	0.00	3.78	3.78
9	Const. of road from Kainth Gali to H/S behrooti via Fazi Khan Lamnbardar	0.00	18.91	18.91
10	Const. of road from main road to Dhargaloon road to Khet	0.00	1.88	1.88
11	Const. of road from main road to Mohalla Qazian at Kassalian	0.00	18.00	18.00
12	Const. of road from Naka to Nar	0.00	15.12	15.12
13	Const. of road from Ram kund to Simkan to Topa km 1st & 2nd	0.00	12.86	12.86
14	Const. of road from Saran Pati (Galutha) to Ari Patrara. 4 Kms	0.00	9.45	9.45
15	Const. of road from Sona Gali to Choi Mankote. 3.00 Kms	0.00	5.36	5.36
16	Const. of Sain Faqir din road to Mohalla Cheran Km 3rd	0.00	16.42	16.42
17	Dharana to Malikpur road km 1st to 5th	0.00	8.81	8.81
18	Extension of road from Jaba to behra Bye pass including vented causeway Ari to Dhakki	0.00	10.73	10.73
19	Harni BG road km 7th to Mohalla Miran Keri	4.00	16.55	20.55
20	Upgradation and estension of road Behra to Nakka Salwah Km 3rd to 6th.	6.46	12.72	19.18
TOTAL		20.24	243.08	263.32


28.2.24



Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)

E-mail: directorbadp@gmail.com

Subject : Re-distribution of funds under BADP Rs. 263.32 lakhs – Poonch District.

Corrigendum to letter no: PDMD-BADP/2/2024-CII PDMD (7415312) dated: 28-02-2024.

Please read amount **approved for surrender as Rs. 0.00 lakhs** for work namely **"Const. of drain main road to Mohalla Breela by way of Balance earthwork in cutting. providing and laying WBm Grade II and III from KM 1st Rd 0-400"** mentioned **at S. No. 6, instead of Rs. 8.53 lakhs** under Funds Approved for Surrender in Annexure A to the above said letter.

Also, read **Rs. 12.02 lakhs** (Central Share Rs. 4.00 lakhs & UT Share Rs. 8.02 lakhs) for the work mentioned at **S. No. 19 under approved re-distribution at Annexure "B"** namely **"Harni BG road km 7th to Mohalla Miran Keri"** instead of **Rs. 20.55 lakhs** (Central Share Rs. 4.00 lakhs & UT Share Rs. 16.55 lakhs).

By order of Government of Jammu & Kashmir.

Sd/-
(Mohd. Aijaz) IAS
Secretary to Government
Planning, Dev. & Monitoring Deptt.

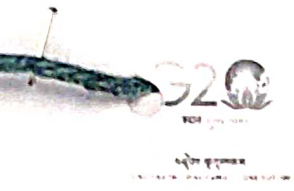
No: PDMD-BADP/2/2024-CH PDMD (7415312)

Dated: 06-03-2024

Copy to the:-

1. District Development Commissioner, Poonch, for information and n/action please.
2. Director Finance, PD&MD, for information.
3. Pvt. Secretary to the Secretary to Govt., PD&MD, for kind information of the Secretary.

Deputy Director (E&S)
Planning, Dev. & Monitoring Deptt.
6/3/24



7.30

Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)

E-mail: directorbadp@gmail.com

District Development Commissioner,
Rajouri.

No: PDMD-BADP/2/2024-CH PDMD (7415312)

Dated: 04-03-2024

Subject : Re-distribution of funds under BADP Rs. 5.10 lakhs – Rajouri District.
Reference : Your office letter no: CPOR-BADP/2/2022-03-DC Office Rajouri
(OUTSIDE SECTT)/11520-22 dated: 29-02-2024.

Sir,

In reference to the above cited subject, I am directed to convey re-distribution of funds under BADP as per the details given below:-

S. No.	Name of the Work / project	Funds approved for surrender (UT Share)
1	Drainage Works at Nowshera PH II	Rs. 5.10 lakhs

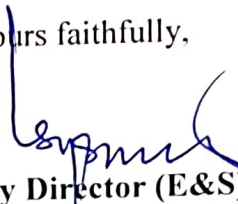
S. No.	Name of work / scheme	Funds approved for re-distribution (UT Share)
1	Sial to Kalai Road	Rs. 5.10 lakhs

The expenditure shall be booked by all concerned subject to the following conditions:-

- The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB/LoC.
- The expenditure against the approved works is restricted to amount authorized / revalidated/released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.
- The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.
- It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.

- g) The funds under Model Villages shall be utilized strictly as per the concept note /guidelines issued by MHA vide No: 12/5/2017-BADP dated: 03-02-2017 and in juxtaposition with the revised BADP guidelines (2020). In no case, the total expenditure shall exceed Rs. 400.00 lakhs for each Model Village covering a single village and Rs. 600.00 lakhs for each Cluster Model Village. Further, no funds shall be utilized under any scheme work / project which is presently under investigation by Crime Branch / Other Agencies or enquiry ordered by the Govt. even if funds are re-authorized / revalidated / released / are available.
- h) The funds so re-distributed be re-fixed on PFMS by the concerned district / implementing agencies accordingly.
- i) Inadmissible works/schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
- j) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification/monitoring purpose.
- k) The expenditure shall be booked under proper classification.

Yours faithfully,


Deputy Director (E&S) 4/3/24
Planning, Dev. & Monitoring Deptt.
4/3/24

Copy to the:-

1. Director Finance, PD&MD, for information.
2. Pvt. Secretary to the Secretary to Govt., PD&MD, for kind information of the Secretary.



Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

**District Development Commissioner,
Poonch.**

No: PDMD-BADP/2/2024-CH PDMD (7415312)

Dated:30 -03-2024

Subject : Re-distribution of funds under BADP Rs. 7.95 lakhs – Poonch District.
Reference : Your office letter no: DDCP/BADP/2023-24/9018-19 dated: 29-03-2024.

Sir,

In reference to the above cited subject, I am directed to convey re-distribution of funds under BADP as per the details given below:-

S. No.	Name of the Work / project	Funds approved for surrender/Savings submitted (Rs. in lakhs)
1	Const. of road from Sagra to Ghani Km 9th to 12th	0.35
2	Const. of road from Jaba Manjhari to Samote Gali Jaranwali	2.43
3	Const. of road from Nakka to Salwah. Km 1st to 3rd	3.19
4	Const. of Border Library in Mendhar	1.98
	Total	7.95

S. No.	Name of work / scheme	Funds approved for re-distribution (Rs. in lakhs)
1	Extension of road from Jaba to behra Bye pass including vented causeway Ari to Dhakki"	7.95

The expenditure shall be booked by all concerned subject to the following conditions:-


- a) The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- b) Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.

- c) It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB/LoC.
- d) The expenditure against the approved works is restricted to amount authorized / revalidated/released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.
- e) The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.
- f) It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.
- g) The funds under Model Villages shall be utilized strictly as per the concept note /guidelines issued by MHA vide No: 12/5/2017-BADP dated: 03-02-2017 and in juxtaposition with the revised BADP guidelines (2020). In no case, the total expenditure shall exceed Rs. 400.00 lakhs for each Model Village covering a single village and Rs. 600.00 lakhs for each Cluster Model Village. Further, no funds shall be utilized under any scheme work / project which is presently under investigation by Crime Branch / Other Agencies or enquiry ordered by the Govt. even if funds are re-authorized / revalidated / released / are available.
- h) Inadmissible works/schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
- i) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification/monitoring purpose.
- j) The expenditure shall be booked under proper classification.

Sd/-
(Mohammad Aijaz), IAS
Secretary to Government
Planning, Dev. & Monitoring Deptt.

Copy to the:-

1. Director Finance, PD&MD, for information.
2. Pvt. Secretary to the Chief Secretary, J&K UT, for kind information of the Chief Secretary.


(Deputy Director, E&S)
PD&MD

Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

- Subject** : Re-validation / Release of Central Share of Rs. 921.21 lakhs under BADP through PFMS (SNA Account).
- Reference** : 1. Finance Department UO No 31360-FD-Reso/5/2021-03-FD/380 dated: 02.01.2024.
2. PD&MD Government Order No: 05-JK (PDMD) of 2024 dated: 10.01.2024.

Government Order No: 21 -JK (PDMD) of 2024
Dated: 26 -02-2024.

Sanction is hereby accorded to the release of Central Share of Rs. 921.21 lakhs (Nine hundred Twenty One Lakhs & Twenty One Thousand only) under BADP through PFMS (SNA Account) in favour of District Development Commissioners as per the details given in the table below:-

S. No.	DISTRICT	Funds re-validated / released 2023-24 (Rs. in lakhs)	Work-wise details as per
		Central Share	
1	Jammu	211.19	Annexure "A"
2	Samba	25.96	
3	Rajouri	39.06	
4	Poonch	463.15	
5	Bandipora	71.06	
6	Baramulla	110.79	
	TOTAL	921.21	

The expenditure shall be booked by all concerned subject to the following conditions:-

- The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB/LoC.
- The expenditure against the approved works is restricted to amount authorized / revalidated/released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.

- e) The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.
- f) It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.
- g) The funds under Model Villages shall be utilized strictly as per the concept note /guidelines issued by MHA vide No: 12/5/2017-BADP dated: 03-02-2017 and in juxtaposition with the revised BADP guidelines (2020). In no case, the total expenditure shall exceed Rs. 400.00 lakhs for each Model Village covering a single village and Rs. 600.00 lakhs for each Cluster Model Village. Further, no funds shall be utilized under any scheme work / project which is presently under investigation by Crime Branch / Other Agencies or enquiry ordered by the Govt. even if funds are re-authorized / revalidated / released / are available.
- h) Inadmissible works/schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
- i) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification/monitoring purpose.
- j) The expenditure under Central Share shall be booked under proper classification.

Encl: As above

Sd/-
(Mohd. Aijaz, IAS)
Secretary to Government,
Planning Dev. & Monitoring Deptt.
Dated: 26.02.2024

No: PDMD-BADP/35/2022-02-PDMD (227093)

Copy to the:-

1. Accountant General, J&K, for information.
2. Joint Secretary, Border Management, Div-II, MHA, GoI, for information.
3. Principal Secretary to Govt., Finance Department, for information.
- 4-9. The District Development Commissioner, Jammu / Samba / Rajouri / Poonch / Bandipora / Baramulla
10. Director Finance, PD&MD, for information and necessary action.
11. I/c Website, PD&MD, for uploading the same on the official website of PD&MD.
12. Pvt. Secretary to the Secretary to Govt. PD&MD for information of the Secretary.
13. Concerned file.


Deputy Director (E&S)
Planning Dev. & Monitoring Deptt.
26.2.24

Annexure "A" to Govt. Order No: 21 -JK(PDMD) of 2024 dated: 26 -02-2024

S. no	DISTRICT	Name of the Project/work/scheme	Re-validated Amount (Central Share) (Rs. In lakhs)
1	Jammu	Construction of boundary wall and Toilet Complex at NTPHC Gurha Manhasan	1.03
2	Jammu	Construction of sub centre Kaneri Block Akhnoor	1.13
3	Jammu	Construction of sub centre Gharana Block RS Pura	0.25
4	Jammu	Driling Dev., & Stablization commissioning of 5 Nos tubewells in suchetgarh area	0.14
5	Jammu	Neeli Nallah Saryalla road at Malla Pukhrani road	35.28
6	Jammu	Construction of Community Hall at Satrayian	1.42
7	Jammu	Construction of Hardoo Malara incl. allied links	0.90
8	Jammu	Construction of road from main road to Kote Gari via middle School to House of Madan Lal & allied links	1.32
9	Jammu	Link road to Shoara	6.73
10	Jammu	Construction of road from Deora nappu to Boria Basti	0.66
11	Jammu	Construction of road from main road Sainth upto h/o Deep Raj at village Sainth, Block Khour	1.09
12	Jammu	Construction of RCC HP Culvert on various roads in Chhamb Constructiony.	6.39
13	Jammu	Construction of road from Sarwal to Fukwwari via Nabble Chak.	0.14
14	Jammu	Internl road Rakh nagbani	0.16
15	Jammu	Main road Kullian to Salaria House upto Ashram.	0.35
16	Jammu	Internal link road of Jaffera Chak.	0.01
17	Jammu	Link road Burj Khad.	0.04
18	Jammu	Construction of compound wall and development of Playfield ps Millan di Khui	0.79
19	Jammu	Construction of Computer Lab at BHQ Marh	7.38
20	Jammu	Construction of Lane/ Drain at village Panjgrain	0.27
21	Jammu	Construction/Renovation of GPS Nandpur & GBMS Pindi Charkan	1.48
22	Jammu	Construction of Link road at Ward No.1 at Vill. Battal Pyt.Battal	3.39
23	Jammu	Construction of Community Hall at village Dardora	1.16
24	Jammu	Construction of passenger shed at village Jattan de kothey	2.16
25	Jammu	Construction of 01 additional rooms with Varanda at M.S Mageri	2.16
26	Jammu	Construction of Community Hall at village Kalla kass	1.03
27	Jammu	Const. of Community Hall Baba Talab (Tourist Place) Panchayat Channu Chak	20.01
28	Jammu	Construction of Community Hall at Gurha Brahamana East, pyt. Gurha Bra	0.40
29	Jammu	Costruction of Community Hall at Bazigar Basti	5.40

30	Jammu	Community Sanitary Unit at Jhiri and Bawa Talab	10.75
31	Jammu	Construction of Community Facility centre at Nekowal	9.62
32	Jammu	Installation of Solar Lights at Nekowal	0.10
33	Jammu	Drainage scheme Arnia Phase II	48.76
34	Jammu	Drainage scheme Bishah Phase II	14.22
35	Jammu	Drainage scheme Jourian Phase II	7.92
36	Jammu	Drainage scheme Khour Phase II	2.62
37	Jammu	Drainage scheme RS Pura Phase II	14.53
	Jammu	SUB TOTAL	211.19
38	Samba	Const. of road from Bandral to Kesso	25.96
	Samba	SUB TOTAL	25.96
39	Rajouri	Model villages	39.06
	Rajouri	SUB TOTAL	39.06
40	Poonch	Const. of road from 120 Infantry Brigade to Mendhar. L=2.80 Kms. 3rd	36.99
41	Poonch	Const. of Basooni to Hasnal Khanater Dabbi	53.10
42	Poonch	Const. of Nar road to Gali panchayat Nakka (Kasoyte)	5.00
43	Poonch	Upgradation of road from 90 Balakoteto Dharat Gali in Extension upto Faizi Khan Mohalla Behrooti	8.60
44	Poonch	Const. of link road to Mohalla Pothi Chaktroo	14.50
45	Poonch	Const. of road from Nakka to Salwah. Km 1 st to 3 rd	3.19
46	Poonch	Const. of road from Awan Charoon to Khanater	64.20
47	Poonch	Suran Mendhar road	61.46
48	Poonch	Extension of road from Jaba to Behra bye pass Mendhar incl. approach road Mendhar Km 1st	73.49
49	Poonch	Const. of main road to Peer Hyder Shah Chajjla	20.29
50	Poonch	Const. of road from Salani to Kagian Kasblari	57.60
51	Poonch	Const. of link road from Sain Baba Mira Sahib to kandyara via nangali	0.25
52	Poonch	Const. of link road from Karmara to Defence Post Km 1 st	2.81
53	Poonch	Const. of link road Sail to M/S Batwari Khari Km 1st	16.91
54	Poonch	Const. of Dherrian to Degwar road near High School. Km 1st	13.30
55	Poonch	Const. of motorable road Hari Moh. Wala to saki wala	0.09
56	Poonch	Const. of road from superbazar to Nagri Gurudwara Sahib Mangnar L=1.725 km 2nd	0.20
57	Poonch	Const. of Border Library in Mendhar	1.98
58	Poonch	Const. of road from Jamia masjid Kanuyian to Nr. H/o Mohd. Kaif Kunuyian	1.62
59	Poonch	Const. of road from ZEO office to Mohalla Pandita Kanuyian W.No. 3	0.99
60	Poonch	Const. of road from Jaba Manhjari to Samote Gali Jaranwali	2.43
61	Poonch	Const. of road from main road to Kunjan Danna	18.09

		Kharappa	
62	Poonch	Const. of road from Mohalla Chowana to Dandian near M/S Jabri Sathra	0.95
63	Poonch	Const. of road from Sagra to Ghani Km 9th to 12th	0.35
64	Poonch	Ground levelling of HSS Gahni	2.03
65	Poonch	Const. of C/wall at GMS Dharati	2.73
	Poonch	SUB TOTAL	463.15
66	Bandipora.	CB Net Analyzer Single Module SDH Dawar	14.38
67	Bandipora.	Constt. of 5 Roomed Addl. Accmd. For HSS Baduab	18.46
68	Bandipora.	3 Beded Hospital at Baduab	19.31
69	Bandipora.	Constr.of addl.accomodation for PHC Badugam	10.96
70	Bandipora.	Community Centre with glass view point at Razdan pass near FDL Razdan Gurez.	3.95
71	Bandipora.	Model Village Dawar	4.00
	Bandipora.	SUB TOTAL	71.06
72	Baramulla	Bachilari Khul	0.89
73	Baramulla	WSS Hiller Larri	0.10
74	Baramulla	WSS Fatehwali	0.64
75	Baramulla	WSS Deccan (Ward 7 & 8)	0.18
76	Baramulla	Mohra Khandewan Khul	1.30
77	Baramulla	WSS Iachipora	4.79
78	Baramulla	Water Supply Scheme Hadipora	19.16
79	Baramulla	Constt. of road from Thalla to Birjala	0.05
80	Baramulla	Constt. of Nilsar-Takia Yousuf Shah Wahizabal road	37.87
81	Baramulla	Constt. of link road Kachwa - Masjid Angan	15.22
82	Baramulla	Sherkhan patti-Shirpora Beigh Pati road	8.10
83	Baramulla	Drainage Scheme Uri Phase II	22.49
	Baramulla	SUB TOTAL	110.79
		GRAND TOTAL	921.21